

Form
V.P. AGARWADA-CHOPDEM, PERNEM - GOA

(See section 229(1) of the Goa Panchayat Raj Act. 1994 (Act 14 of 1994).
Report of Administration for the proceeding financial year ending 31st March 2018



Part -I - Sources of Income and Efforts made to achieve the Target.						
	Particulars of sources of income of Village Panchayat	Balance as on 1st April of proceeding year Rs.	Demand During the Proceeding year. Rs.	Total Col 2+3) Rs.	Amount received/received during Proceeding year (from April to March)	Balance amount to be recovered during the reporting year
a	Balance amount as per Cash Book as on 31st March (ending of proceeding year)					15667034.57
b	Tax on Entertainment other than Cinematography	0.00	0.00	0.00	0.00	0.00
c	Tax on Vehicle/Cycle Tax	4364.00	194.00	4558.00	170.00	4388.00
d	Tax on Advertisement Hoarding.	18228.00	9387.00	27615.00	700.00	26915.00
e	Tax on Houses / Building Structure	103276.20	101581.00	204857.20	109757.00	95100.20
f	Tax on Lighting	16089.25	7920.00	24009.25	8444.00	15565.25
g	Tax on Drainage	0.00	0.00	0.00	0.00	0.00
h	Tax on Profession/calling Employment trade	293836.00	210895.00	504731.00	250294.00	254437.00
i	Tax on land not subject to Agricultural Assessment	0.00	0.00	0.00	0.00	0.00
j	Fees on Pilgrim	0.00	0.00	0.00	0.00	0.00
k	Fees on Market/fairy/faire/melas	0.00	0.00	0.00	455000.00	0.00
l	Fees on Registration of cattles/ Cattle pounds	0.00	0.00	0.00	0.00	0.00
m	Fees on Buses/Taxies /Auto stands	0.00	0.00	0.00	0.00	0.00
n	Fees on Gazing cattles	0.00	0.00	0.00	0.00	0.00
o	Fees on Construction to repair Licences for House/ Development of lands	0.00	0.00	0.00	188340.00	0.00
p	Fees on extraction od sand/stones	0.00	0.00	0.00	0.00	0.00
q	Fees on various N.O.C & Certificates	0.00	0.00	0.00	108060.00	0.00
r	Fees on licences to shops /establishment and factories	0.00	0.00	0.00	0.00	0.00
s	Fees on issue of certified copies	0.00	0.00	0.00	233.00	0.00
t	Fees on Octroi	0.00	0.00	0.00	0.00	0.00
u	Registration of Birth and Deaths	0.00	0.00	0.00	5795.00	0.00
v	Any other fees	0.00	0.00	0.00	34059.00	0.00
TOTAL (A to V)		435793.45	329977.00	765770.45	1160852.00	396405.45
w	Public/popular contribution	0.00	0.00	0.00	0.00	0.00
x(i)	GIA	9116870.00	0.00	9116870.00	1403413.00	7713457.00
x(ii)	V.P.M. Salary	40758.00	276000.00	316758.00	294258.00	22500.00
x(iii)	Staff Salary	0.00	842602.00	842602.00	842602.00	0.00
x(iv)	XIII/XIVth F.C.	274201.00	293363.00	567564.00	0.00	567564.00
x(v)	Garbage	26352.00	100000.00	126352.00	126352.00	0.00
x(vi)	Library	47564.04	(Int.)1577.00	49141.04	13139.00	36002.04
x(vii)	Golden Jubilee	366013.00	0.00	366013.00	265868.00	100145.00
x(viii)	Matching Grant	0.00	212500.00	212500.00	212500.00	0.00
y	Loan	0.00	0.00	0.00	0.00	0.00
z	D.R.D.A. (M.G.N.R.E.G.A.)	69272.25	303368.00	372640.25	280183.00	92457.25
TOTAL (W+X+Y=Z)		9941030.29	2027833.00	11970440.29	3438315.00	8532125.29
Grand Total (A to Z)		10376823.74	2357810.00	12736210.74	4599167.00	8928530.74

A

Efforts made : (Specify the Efforts made by Village Panchayat)

- (I) During the year under report the village panchayat has issued Nil demand notices, Nil warrant of distrains, case of attachments/seizure and the Amount involved there in is Rs.Nil
- (II) During the year under report, the Village Panchayat has increase/Decrease its income by Rs _____
(specify the amount)
- (III) During the year under the report, out of Loan amount of Rs. Nil The Village Panchayat has refunded an amount of Rs. Nil as principal and an interest of Rs. Nil, to the Government/ Bank. (This is applicable to the Village Panchayats which has taken loan from Govt./Bank/S.P.).
- (IV) Specify any other efforts.



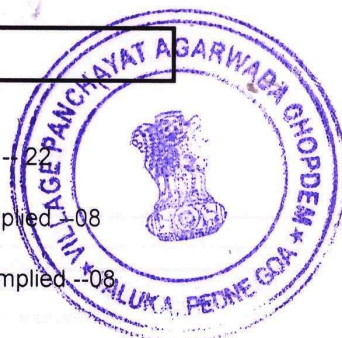
Part II

Progress of Development achieved in brief with expenditure made under each item from V.P. Funds only

	ITEMS	RUPEES	PARTICULARS OF PROGRESS IN BRIEF
a	Roads, Calverts, foot bridge and other means of communications	1522837.00	Devlopmental works
b	Health and Sanitation	17900.00	Other sanitation work
c	Social Welfare and Family Welfare	6000.00	1. Financial Assistance - 6000.00
d	Education and Sports	29552.00	1. Clebration of National Day- 1550 2. News Paper Bill - 3806 3. Education - 24196
e	Donation and Advertisement.	77480.00	1. Donation - 2000 2. Advertisement - 75480
f	Rural Housing	0.00	
g	Drinking Water	0.00	
h	Rural Electrification	35626.00	Street light Materials
i	Libraries	0.00	0.00
j	Cultural Activities	0.00	0.00
k	Market and Faire	0.00	0.00
l	Welfare of weaker section like S.C. / O.B.C.	0.00	0.00
m	Maintainance of Community Assets	0.00	0.00
n	Construction and maintainance of Cattle pounds/Stands / Slaughter houses.	0.00	0.00
o	Any other Items	1516157.00	Administration & Others
	TOTAL	3205552.00	

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PART III MISCELLANEOUS



- a } Audit Para's :
- i) No. of Audit Para Complied - 28
ii) No. of Audit paras/ not complied - 08
iii) No of Audit Paras/to be complied - 08
- b } Losses and Misappropriation cases : - Nil
- c } Administration : Rs. 13,14,948.00
- d) Works undertaken under R.D.A. Scheme Rs. 2,80,183.00
(Furnish information schewise)

PART IV - SAVINGS IN PANCHAYAT FUNDS

Details of Savings

a)	Fixed deposits in Bank	0.00
b)	Unutilised amount of G. I . A./Other Grants	8586761.71
c)	Unutilised amount of Remunerative loan	0.00
d)	Unutilised Public Contribution	0.00
e)	any other (Specify itemwise)	1511886.00
f)	Panchayat Fund	4452987.82
GRAND TOTAL :		14551635.53

- * Amount spend by the Government Department in the Village need not be shown
** The figure should tally with the amount shown in cash book of panchayat.

Above report of administration of panchayat was placed before the Panchayat meeting and the same has been accepted by the Panchayat members under resolution No. dated

countersigned by

Signature of the Sarpanch of
Village Panchayat

SARPANCH
V.P. AGARWADA CHOPDEM
Pernem - Goa

Signature of the Secretary of
Village Panchayat

V.P. Secretary
VILLAGE PANCHAYAT
AGARWADA CHOPDEM

Submitted along with the copy of the resolution of the Chief Executive Officer of Panjim-Goa Zilla Panchayat

Place :- Agarwada-Chopdem

Dated :-