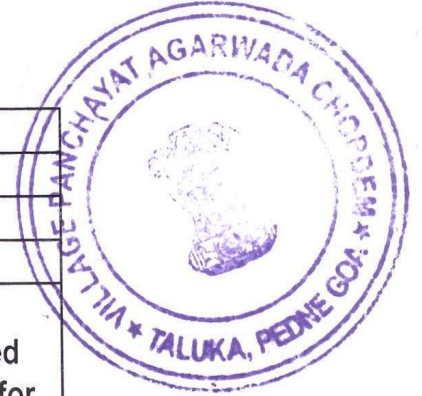


VILLAGE PANCHAYAT AGARWADA - CHOPDEM

FORM NO. 11

REVISED BUDGET FOR THE YEAR 2015-16




SR. No.	Receipt			Revised budget for the year 2015-16
	Particular	Sanctioned Estimate of the current year 2015-16	Actual of current year 2015-16	
1	OPENING BALANCE	7086975.00	7487941.49	7487941.49
2	GRANTS FROM GOVT			
	1. SPECIAL	5200000.00	1547143.00	4029775.00
	2. GENERAL	450000.00	805595.00	805595.00
3	OTHER GRANTS	1070000.00	150000.00	150000.00
4	PROCEEDS OF TAXES & FEES ETC. UNDER SEC. 153 OF THE ACT	585200.00	686237.25	910000.00
5	PROCEEDS OF OTHER LOANS E	0.00	0.00	0.00
6	SALE PROCEEDS	100000.00	17004.00	22000.00
7	EXTRA ORDINARY RECEIPT	1643600.00	750422.00	920000.00
	Total Receipts	9048800.00	3956401.25	6837370.00
	Opening Balance	7086975.00	7487941.49	7487941.49
	Grand Total	16135775.00	11444342.74	14325311.49

Aureba
V.P Secretary
VILLAGE PANCHAYAT
AGARWADA CHOPDEM

Sanaji
SARPANCH
V. P. AGARWADA CHOPDEM
Pernem - Goa



VILLAGE PANCHAYAT AGARWADA - CHOPDEM			
FORM NO. 11			
REVISED BUDGET FOR THE YEAR 2015-16			
Expenditure			
Particular	Sanctioned Estimate of the current year 2015-16	Actual of current year 2015-16	Revised budget for the year 2015-16
1)ADMINISTRATION	1601500.00	1314255.00	1440000.00
2)SANITATION ANDPUBLIC HEALTH & FAMILY WELFARE	615000.00	97471.00	108000.00
3)PUBLIC WORKS	7300000.00	1590240.00	1600000.00
RDA WORK	1000000.00	169936.00	310000.00
4)PLANNING AND DEVELOPMENT	30500.00	0.00	0.00
5) SOCIAL WELFARE	41000.00	0.00	0.00
6) EDUCATION & CULTURE	101000.00	5384.00	6000.00
7)RURAL HOUSING	50000.00	0.00	0.00
8)DRINKING WATER	100000.00	0.00	0.00
9) POVERY ALLEVIATION PROGRAMME	50000.00	0.00	0.00
10) LIBRARIES	150000.00	171660.00	190000.00
11) RURAL SANITATION	100000.00	0.00	0.00
12)CONSTRUCTION & MAINT. OF SLAUGHTER HOUSE & CATTLE POUND	50000.00	0.00	0.00
13) MISCELLANEOUS	1428000.00	486070.00	680000.00
Total Expenditure	12617000.00	3835016.00	4334000.00
Closing Balance	3518775.00	7609326.74	9991311.49
Grand Total	16135775.00	11444342.74	14325311.49


V.P Secretary
VILLAGE PANCHAYAT
AGARWADA CHOPDEM


SARPANCH
V. P. AGARWADA CHOPDEM
Pernem - Goa