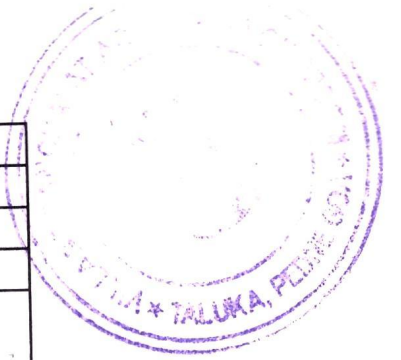




VILLAGE PANCHAYAT AGARWADA - CHOPDEM				
FORM NO. 11				
REVISED BUDGET FOR THE YEAR 2016-17				
Receipt				
SR. No.	Particular	Sanctioned Estimate of the current year 2016-17	Actual of current year 2016-17	Revised budget for the year 2016-17
1	OPENING BALANCE	9991311.49	10021768.74	10021768.74
2	GRANTS FROM GOVT			
	1. SPECIAL	3906000.00	7278497.00	7591785.00
	2. GENERAL	425000.00	425000.00	425000.00
3	OTHER GRANTS	600000.00	150000.00	150000.00
4	PROCEEDS OF TAXES & FEES ETC. UNDER SEC. 153 OF THE ACT	720000.00	511495.00	580000.00
5	PROCEEDS OF OTHER LOANS E	0.00	0.00	0.00
6	SALE PROCEEDS	50000.00	32060.00	35000.00
7	EXTRA ORDINARY RECEIPT	1000000.00	763300.00	970000.00
	Total Receipts	6701000.00	9160352.00	9751785.00
	Opening Balance	9991311.49	10021768.74	10021768.70
	<u>Grand Total</u>	<u>16692311.49</u>	<u>19182120.74</u>	<u>19773553.70</u>




 SARPANCH


 SECRETARY

VILLAGE PANCHAYAT
 AGARWADA CHOPDEM



VILLAGE PANCHAYAT AGARWADA - CHOPDEM			
FORM NO. 11			
REVISED BUDGET FOR THE YEAR 2016-17			
Expenditure			
Particular	Sanctioned Estimate of the current year 2016-17	Actual of current year 2016-17	Revised budget for the year 2016-17
1)ADMINISTRATION	2100000.00	1137346.00	1300000.00
2)SANITATION ANDPUBLIC HEALTH & FAMILY WELFARE	500000.00	96100.00	100000.00
3)PUBLIC WORKS	10181000.00	1976578.00	2000000.00
RDA WORK	560000.00	105508.00	110000.00
4)PLANNING AND DEVELOPMENT	30000.00	0.00	0.00
5) SOCIAL WELFARE	40000.00	0.00	0.00
6) EDUCATION & CULTURE	100000.00	37045.00	37500.00
7)RURAL HOUSING	50000.00	0.00	0.00
8)DRINKING WATER	50000.00	0.00	0.00
9) POVERTY ALLEVIATION PROGRAMME	50000.00	0.00	0.00
10) LIBRARIES	360000.00	185692.00	190000.00
11) RURAL SANITATION	150000.00	0.00	0.00
12)CONSTRUCTION & MAINT. OF SLAUGHTER HOUSE & CATTLE POUND	250985.00	0.00	0.00
13) MISCELLANEOUS	900000.00	331304.24	396000.00
Total Expenditure	15321985.00	3869573.24	4133500.00
Closing Balance	1370326.49	15312547.50	15640053.74
Grand Total	16692311.49	19182120.74	19773553.74

Sangji
SARPANCH

A. P. ...
SECRETARY

VILLAGE PANCHAYAT
AGARWADA CHOPDEM