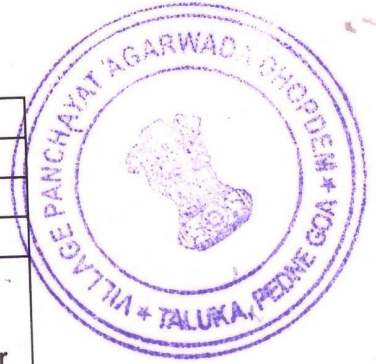

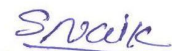


VILLAGE PANCHAYAT AGARWADA - CHOPDEM				
FORM NO. 11				
REVISED BUDGET FOR THE YEAR 2017-18				
Receipt				
SR. No.	Particular	Sanctioned Estimate of the current year 2017-18	Actual of current year 2017-18	Revised budget for the year 2017-18
1	OPENING BALANCE	15312548.00	15667034.57	15667034.57
2	GRANTS FROM GOVT			
	1. SPECIAL	3575000.00	1279506.00	1515000.00
	2. GENERAL	425000.00	212500.00	212500.00
3	OTHER GRANTS	600000.00	300000.00	300000.00
4	PROCEEDS OF TAXES & FEES ETC. UNDER SEC. 153 OF THE ACT	750000.00	915892.00	1030000.00
5	PROCEEDS OF OTHER LOANS ETC	0.00	0.00	0.00
6	SALE PROCEEDS	40000.00	45500.00	48000.00
7	EXTRA ORDINARY RECEIPT	700000.00	1064780.00	1475000.00
	Total Receipts	6090000.00	3818178.00	4580500.00
	Opening Balance	15312548.00	15667034.57	15667034.57
	Grand Total	21402548.00	19485212.57	20247534.57





 V.P Secretary
 VILLAGE PANCHAYAT
 AGARWADA CHOPDEM


 SARPANCH
 V P. AGARWADA CHOPDEM
 Pernem - Goa



VILLAGE PANCHAYAT AGARWADA - CHOPDEM			
FORM NO. 11			
REVISED BUDGET FOR THE YEAR 2017-18			
Expenditure			
Particular	Sanctioned	Actuals of	Revised Budget
	Estimate of	Current	estimate of
	the current	Year	ensuring
	Year		Year
	2017-18	2017-18	2017-18
1)ADMINISTRATION	2000000.00	1211797.00	1315000.00
2)SANITATION ANDPUBLIC HEALTH & FAMILY WELFARE	500000.00	126730.00	150000.00
3)1. PUBLIC WORKS	14300000.00	2273522.00	3350000.00
2. RDA WORK	800000.00	279963.00	282000.00
4)PLANNING AND DEVELOPMENT	30000.00	0.00	0.00
5) SOCIAL WELFARE	40000.00	4000.00	8000.00
6) EDUCATION & CULTURE	60000.00	28936.00	30000.00
7)RURAL HOUSING	50000.00	0.00	0.00
8)DRINKING WATER	50000.00	0.00	0.00
9) POVERTY ALLEVIATION PROGRAMME	50000.00	0.00	0.00
10) LIBRARIES	300000.00	10165.00	14000.00
11) RURAL SANITATION	50000.00	0.00	0.00
12)CONSTRUCTION & MAINT. OF SLAUGHTER HOUSE & CATTLE POUND	50000.00	0.00	0.00
13) MISCELLANEOUS	1300000.00	448368.94	550000.00
Total Expenditure	19580000.00	4383481.94	5699000.00
Closing Balance	1822548.00	15101730.63	14548534.57
Grand Total	21402548.00	19485212.57	20247534.57


 V.P Secretary
 VILLAGE PANCHAYAT
 AGARWADA CHOPDEM


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