

VILLAGE PANCHAYAT AGARWADA - CHOPDEM

FORM NO. 11

REVISED BUDGET FOR THE YEAR 2018-19

Receipt				
SR. No.	Particular	Sanctioned Estimate of the current year 2018-19	Actual of current year 2018-19	Revised budget for the year 2018-19
1	OPENING BALANCE	15101730.63	14551635.53	14551635.53
2	GRANTS FROM GOVT			
	1. SPECIAL	4175000.00	1515712.00	2110000.00
	2. GENERAL	425000.00	425000.00	425000.00
3	OTHER GRANTS	1050000.00	0.00	0.00
4	PROCEEDS OF TAXES & FEES ETC. UNDER SEC. 153 OF THE ACT	990200.00	382058.00	445000.00
5	PROCEEDS OF OTHER LOANS ETC	0.00	0.00	0.00
6	SALE PROCEEDS	40000.00	28880.00	29000.00
7	EXTRA ORDINARY RECEIPT	1251200.00	794123.00	1332000.00
	Total Receipts	7931400.00	3145773.00	4341000.00
	Opening Balance	15101730.63	14551635.53	14551635.53
	Grand Total	23033130.63	17697408.53	18892635.53



S. S. S. S.
SARPANCH

S. S. S. S.
SECRETARY

VILLAGE PANCHAYAT
AGARWADA CHOPDEM

VILLAGE PANCHAYAT AGARWADA - CHOPDEM

FORM NO. 11

REVISED BUDGET FOR THE YEAR 2018-19

Expenditure			
Particular	Sanctioned	Actuals of	Revised Budget
	Estimate of	Current	estimate of
	the current	Year	ensuring
	Year		Year
	2018-19	2018-19	2018-19
1)ADMINISTRATION	2121000.00	1131098.00	1430000.00
2)SANITATION ANDPUBLIC HEALTH & FAMILY WELFARE	850000.00	149300.00	170000.00
3)1. PUBLIC WORKS	14502000.00	268258.00	1385000.00
2. RDA WORK	1000000.00	0.00	0.00
4)PLANNING AND DEVELOPMENT	30000.00	0.00	0.00
5) SOCIAL WELFARE	40000.00	6000.00	6000.00
6) EDUCATION & CULTURE	63000.00	52091.00	54000.00
7)RURAL HOUSING	50000.00	0.00	0.00
8)DRINKING WATER	50000.00	0.00	0.00
9) POVERTY ALLEVIATION PROGRAMME	50000.00	0.00	0.00
10) LIBRARIES	230000.00	273623.00	334000.00
11) RURAL SANITATION	50000.00	0	0.00
12)CONSTRUCTION & MAINT. OF SLAUGHTER HOUSE & CATTLE POUND	250000.00	0.00	0.00
13) MISCELLANEOUS	1502200.00	836767.90	1042000.00
Total Expenditure	20788200.00	2717137.90	4421000.00
Closing Balance	2244930.63	14980270.63	14471635.53
Grand Total	23033130.63	17697408.53	18892635.53



S. S. S. S.
SARPANCH

A. S. S. S.
SECRETARY

VILLAGE PANCHAYAT
AGARWADA CHOPDEM